

॥ श्री धन्वतरये नमः ॥

Purva Khandesh Kushtha Seva Mandal Sanchalit

Chaitanya Ayurved Mahavidyalaya

"Chaitanyavan" N.H.No.6, A/p.Sakegaon, Tal.Bhusawal, Dist.Jalgaon,
(Maharashtra) - 425201, Mb.No. 8459964934

Web :- camsakegaon.org, E-mail :- ayurvedchaitanya@yahoo.in

Hospital :- Jamner Road, Bhusawal - 02582- 240661, 240861



Ref. No. 829/2022-23

Date : 13/12/2022

To,
The Chairman,
Fees Regulating Authority ,
Maharashtra State
Bandra (E), Mumbai -400 051.

Subject – Fee Fixation Proposal for the Academic Year
2023 -2024

Respected Sir,

In reference to your above letter I am submitting the desired Information (for fixation of fee structure for the academic year 2023-2024 with necessary documents and Affidavit (Notarized) for your kind perusal and necessary action.

Encl :-

- 1) 01 copy prescribed proforma with necessary document

Yours truly,

Barandhej
PRINCIPAL

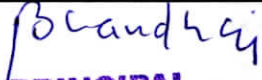

Chaitanya Ayurved Mahavidyalaya
Sakegaon - Bhusawal

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMS

1	Name of the College/Institute: Chaitanya Ayurved Mahavidyalaya, Sakegaon, Tal Bhusawal, Jalgaon Code: BAMS0019 Stream: BAMS Year: 2023-24 Location: N.H. No.6, Chaitanyavan, Sakegaon		
2	Information related to Fee For AY 2022-23	Approved	234000
	Information related to Fee For AY 2021-22	Approved	234000
	Information related to Fee For AY 2020-21	Approved	220000
	Information related to Fee For AY 2019-20	Approved	175000
2	Information related to Fee For AY 2018-19	Approved	125000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 284075 Rs.	
	C) Hospital Status:	Own	
2.1	D) If owned, date of Hospital Establishment :	15/06/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	37171154	190621
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	37171154	190621
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2477687	12706
4.2.1	a) Less income	4403	23
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39644438	203305
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (792889) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39644438	203305
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3964444	20330
4.2.4	Hospital deficit	3380187	17334
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	975000	5000
4.4	Depreciation on other assets at approved rates	355055	1821
4.5	Total of (4.2.2.2 to 4.4)	48319124	247790
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	195	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	195	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	195	
4.9	Per Student Fee (4.5/4.8)	247790	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	9292	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	257082	
4.10	Development fee (10% of 4.9.1)	25708	
4.10.1	Total fee (4.9.1 + 4.10)	282790	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 1.24 per faculty per year - Add = 1285 Placement of students - 0% - Add = 0	1285	
4.10.3	Total Development Fee (4.10 + 4.10.2-(26993)) or Limited 15% of Tuition Fee(4.9.1 - (38562)) whichever is less.	26993	
4.10.4	Total Fee (4.9.1 + 4.10.3)	284075	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date - 13/12/2022</p> <p>Place Sakegaon</p> <p style="text-align: center;">  PRINCIPAL Chaitanya Ayurved Mahavidyalaya Sakegaon - Bhusawal </p> <p style="text-align: right;">  </p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. BAMS0019</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			