

॥ श्री धन्वतरये नमः ॥

Purva Khandesh Kushtha Seva Mandal Sanchalit

Chaitanya Ayurved Mahavidyalaya

"Chaitanyavan" N.H.No.6, A/p.Sakegaon, Tal.Bhusawal, Dist.Jalgaon,
(Maharashtra) - 425201, Mb.No. 8459964934

Web :- camsakegaon.org, E-mail :- ayurvedchaitanya@yahoo.in

Hospital :- Jamner Road, Bhusawal - ☎ 02582- 240661, 240861



Ref. No. १०२५-२५

Date : 14/12/2024

शैक्षणिक वर्ष २०२५-२६ करीता शिक्षण शुल्क मंजूरीसाठी शुल्क नियामक प्राधीकरण, मुंबई यांचेकडे प्रस्ताव दाखल करित आहोत. त्याकरीता सदर प्रस्तावाची प्रत महाविद्यालयीन संकेतस्थळावर प्रसिध्द करित आहोत.




प्राचार्य

चैतन्य आयुर्वेद महाविद्यालय,
साकेगांव - भुसावळ - ४२५२०१

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM**

1	Name of the College/Institute: Chaitanya Ayurved Mahavidyalaya, Sakegaon, Tal Bhusawal, Jalgaon				
	Code: BAMS0019				
2	Stream: BAMS				
	Year: 2025-26				
3	Location: N.H. No.6, Chaitanyavan, Sakegaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	211765	22235	234000
	Fee for Academic Year 2023-24	Approved	211765	22235	234000
	Fee for Academic Year 2022-23	Approved	211765	22235	234000
	Fee for Academic Year 2021-22	Approved	211765	22235	234000
	Fee for Academic Year 2020-21	Approved	200000	20000	220000
	Fee for Academic Year 2019-20	Approved	159091	15909	175000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 317763			
	C) Hospital Status:	Own	Date of Hospital Establishment :	15/06/1992	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	47373258	178767
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3000	11
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	47376258	178778
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	7543197	28465
4.2.1	a) Less income	592221	2235
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	54327234	205008
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1086545) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	54327234	205008
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5432723	20501
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2977132	11234
4.2.4	Hospital deficit	10775320	40662
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1590000	6000
4.4	Depreciation on other assets at approved rates	419739	1584
4.5	Total of (4.2.2.2 to 4.4)	75522148	284989
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	265	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(208.5+0+39+0+16.5+0) (Excluding TFWS, J&K, and Repeaters)	264	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	265	
4.9	Per Student Fee (4.5/4.8)	284989	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	284989	

4.10	Development fee (10% of 4.9.1)	28499
4.10.1	Total fee (4.9.1 + 4.10)	313488
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 1425 Research Publications in international journals & Patents - 4.34 per faculty per year - Add = 1425 Placement of students - 76% - Add = 1425	4275
4.10.3	Total Development Fee (4.10 + 4.10.2-(32774)) or Limited 15% of Tuition Fee(4.9.1- (42748)) whichever is less.	32774
4.10.4	Total Fee (4.9.1 + 4.10.3)	317763

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	346731
2	Fine and Penalties	54640
3	Admission Cancellation Fees	33000
4	ID Card Fees	11150
5	Bonafide Certificate Fees	9700
6	L.C. (Leaving Certificate) Fees Income	137000
Total		592221

Total

Date 14/12/2024

Place - Sakegaon



PRINCIPAL

 Chaitanya Ayurved Mahavidyalaya
 Sakegaon, Bhusawal

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. BAMS0019

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)