



Purva Khandesh Kushtha Seva Mandal Sanchalit

# Chaitanya Ayurved Mahavidyalaya

"Chaitanyavan" N.H.No.6, A/p.Sakegaon, Tal.Bhusawal, Dist.Jalgaon,

(Maharashtra) - 425201, Mb.No. 8459964934

Web :- [camsakegaon.org](http://camsakegaon.org), E-mail :- [ayurvedchaitanya@yahoo.in](mailto:ayurvedchaitanya@yahoo.in)

Hospital :- Jamner Road, Bhusawal - ☎ 02582- 240661, 240861

Ref. No.

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## Resource Mobilization Policy Document

### • Policy Statement-

The Chaitanya Ayurved College & Hospital, Sakegaon-Bhusawal has a well-defined mechanism to monitor effective and efficient stilization of available financial resources for the development of the institute behar bas established a Policy document for various financial authorities as well as methodology for purchases and expenses.

### Policy-

- Chaitanya Ayurved College & Hospital, Sakegaon-Bhusawal is a private Un-Aided college (self-Financed institution) managed by the sanstha "Purv Khandesh Kushth Seva Mandal" where the funds are generated through the fees paid by the students. The fixation of fees is done by Fee Regulatory authority. The other minimal sources of funds for the institute are revenue generated by Hospital. Pathology laboratory, Ayurvedic Pharmacy.
- Institutional budget is prepared by Administrative Officer and Principal of college every year taking in to consideration of recurring and non-recurring expenditures as per the requirement submitted by various department of the college. The budget is being sanctioned by College Development Committee(CDC) constituted as per Maharashtra University of Health Sciences Act 1998.
- All the major financial decisions are taken by the College Development Committee (CDC) .
- Due care of the availability of funds and their utilization is ensured by the Head of the institute and Management members. All the funds are properly reviewed and optimally mobilized only after the approval of Honorable Secretary. Purchases are made with the recommendations of duly constituted purchase committee.

The Resources are effectively used for as follows:

### Academic Expenses:

- Expenses for Research and development



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- . Student welfare and Interaction activity
- . Expenditure for all cultural and social events
- . Expenditure for extension and outreach activities
- . Printing and stationary expenses
- . Software and Internet Charges
- . Remuneration to the guests speakers
- . Financial support for attending Workshop, seminars, Quiz Competitions, Yoga Competitions, Ashvamedha Sports Competitions, NSS training etc.
- . Educational Tours and Visits
- . Participation in different health awareness camps and rally
- . Purchase of different equipment, instruments for department and hospital
- . Purchase of consumables for laboratories and museums


### Library expenses:

- . Purchases of new books, journals. Financial support to librarian for attending training, Internet Facilities expenses, purchase of e-journals, software's.

### Administrative Expenses:

- . Teaching and Non-teaching Staff Salary
- . Staff Welfare and Training
- . Property tax payment
- . Loan payment
- . Electricity bills, water bills, technical and other infrastructural expenses, Furniture expenses, travelling expenses.



  
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